

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING  
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 15<sup>th</sup> day of June 2016 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.  
/s/Cathy Cooper, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

<b>SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET</b>								
<b>ALL FUNDS</b>								
<b>Kimberly School District No. 414</b>								
<b>REVENUES</b>	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	\$1,558,124.00	\$1,038,222.00	\$995,196.00	\$994,374.00	\$1,599,683.00	\$1,128,379.00	\$698,660.00	\$580,374.00
Local Tax Revenue	402,215.00	395,020.00	330,000.00	330,000.00	957,845.00	1,047,571.00	1,204,706.00	1,290,000.00
Other Local	150,923.00	32,223.00	30,075.00	14,150.00	3,259,073.00	308,549.00	324,143.00	314,753.00
County Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenue	7,677,230.00	8,270,507.00	8,653,137.00	9,754,259.00	288,728.00	474,278.00	400,805.00	507,594.00
Federal Revenue	3,537.00	3,401.00	532.00	3,350.00	1,044,724.00	1,110,411.00	1,117,161.00	1,051,544.00
Other Sources	15,131.00	18,926.00	24,073.00	16,492.00	653,483.00	1,210,891.00	376,606.00	651,021.00
<b>Totals</b>	<b>\$9,807,160.00</b>	<b>\$9,758,299.00</b>	<b>\$10,033,013.00</b>	<b>\$11,112,625.00</b>	<b>\$7,803,536.00</b>	<b>\$5,280,079.00</b>	<b>\$4,122,081.00</b>	<b>\$4,395,286.00</b>
<b>EXPENDITURES</b>	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	\$5,226,373.00	\$5,455,218.00	\$5,732,114.00	\$6,345,322.00	\$891,135.00	\$901,269.00	\$890,483.00	\$862,202.00
Benefits	1,766,349.00	1,904,977.00	2,054,660.00	2,224,716.00	242,164.00	282,598.00	345,626.00	313,557.00
Purchased Services	571,546.00	491,268.00	562,745.00	553,129.00	3,253,500.00	886,550.00	161,998.00	145,869.00
Supplies & Materials	446,078.00	325,652.00	442,830.00	443,650.00	449,088.00	546,921.00	415,932.00	489,739.00
Capital Outlay	125,726.00	13,220.00	13,277.00	68,547.00	353,977.00	202,910.00	280,655.00	954,719.00
Debt Retirement	0.00	0.00	0.00	0.00	1,035,378.00	2,260,437.00	746,923.00	1,251,296.00
Insurance & Judgments	64,198.00	66,790.00	67,421.00	66,779.00	568.00	574.00	580.00	580.00
Transfers (net)	611,032.00	480,891.00	376,606.00	651,021.00	57,582.00	18,926.00	24,073.00	16,492.00
Contingency Reserve	820,412.00	694,412.00	451,486.00	517,656.00				
Unappropriated Balances	175,446.00	325,871.00	331,874.00	241,805.00	1,520,144.00	179,894.00	1,255,811.00	360,832.00
<b>Totals</b>	<b>\$9,807,160.00</b>	<b>\$9,758,299.00</b>	<b>\$10,033,013.00</b>	<b>\$11,112,625.00</b>	<b>\$7,803,536.00</b>	<b>\$5,280,079.00</b>	<b>\$4,122,081.00</b>	<b>\$4,395,286.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

**PUBLISH: JUNE 5, 2016**