

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 20th day of June 2018 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
/s/Cassandra Searby, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET								
ALL FUNDS								
Kimberly School District 414								
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	\$995,196.00	\$994,374.00	\$950,574.00	\$828,136.00	\$698,660.00	\$580,374.00	\$11,422,371.00	\$5,142,632.00
Local Tax Revenue	\$330,000.00	\$330,000.00	\$332,000.00	\$583,000.00	\$1,204,706.00	\$1,290,000.00	\$1,300,000.00	\$1,459,000.00
Other Local	\$30,075.00	\$14,150.00	\$19,364.00	\$35,600.00	\$324,143.00	\$314,753.00	\$362,046.00	\$425,634.00
County Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue	\$8,653,137.00	\$9,754,259.00	\$10,774,794.00	\$11,150,657.00	\$400,805.00	\$507,594.00	\$886,728.00	\$835,843.00
Federal Revenue	\$532.00	\$3,350.00	\$593.00	\$2,000.00	\$1,117,161.00	\$1,051,544.00	\$1,006,518.00	\$1,012,045.00
Other Sources	\$24,073.00	\$16,492.00	\$2,097.00	\$376,606.00	\$376,606.00	\$651,021.00	\$736,672.00	\$919,209.00
Totals	\$10,033,013.00	\$11,112,625.00	\$12,079,422.00	\$12,599,393.00	\$4,122,081.00	\$4,395,286.00	\$15,714,335.00	\$9,794,363.00
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Salaries	5,732,114.00	6,345,322.00	7,123,281.00	\$7,403,700.00	\$890,483.00	\$862,202.00	\$568,041.00	\$1,141,789.00
Benefits	2,054,660.00	2,224,716.00	2,423,886.00	\$2,489,420.00	\$345,626.00	\$313,557.00	\$359,222.00	\$438,353.00
Purchased Services	562,745.00	553,129.00	552,736.00	\$543,578.00	\$161,998.00	\$145,869.00	\$10,483,521.00	\$4,919,698.00
Supplies & Materials	442,830.00	443,650.00	463,126.00	\$485,232.00	\$415,932.00	\$489,739.00	\$536,035.00	\$576,815.00
Capital Outlay	13,277.00	68,547.00	14,331.00	\$4,457.00	\$280,655.00	\$954,719.00	\$709,657.00	\$418,167.00
Debt Retirement	0.00	0.00	0.00	\$746,923.00	\$1,251,296.00	\$1,377,141.00	\$1,377,141.00	\$2,031,483.00
Insurance & Judgments	67,421.00	66,779.00	66,822.00	\$67,236.00	\$580.00	\$580.00	\$580.00	\$662.00
Transfers (net)	376,606.00	651,021.00	723,347.00	\$919,209.00	\$24,073.00	\$16,492.00	\$15,422.00	\$0.00
Contingency Reserve	451,486.00	517,656.00	568,376.00	\$595,642.00	\$1,255,811.00	\$360,832.00	\$1,664,716.00	267,396.00
Unappropriated Balances	331,874.00	241,805.00	143,517.00	\$90,919.00	\$1,255,811.00	\$360,832.00	\$1,664,716.00	267,396.00
Totals	\$10,033,013.00	\$11,112,625.00	\$12,079,422.00	\$12,599,393.00	\$4,122,081.00	\$4,395,286.00	\$15,714,335.00	\$9,794,363.00
A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.								
C:\Users\lwirtz\Desktop\Publication-Four-Year-Summary.xls\Four Year Summary								
(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)								
Publish: June 8, 2018								