

NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING  
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho, will be held on the 18<sup>th</sup> day of June 2014 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

/s/ Cathy Cooper, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

**KIMBERLY SCHOOL DISTRICT NO. 414  
SUMMARY STATEMENT – 2014-2015 SCHOOL BUDGET  
ALL FUNDS**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
<b>REVENUES</b>								
Beginning Balances	\$1,623,579	\$1,488,338	\$1,558,124	\$1,090,700	\$1,626,280	\$1,737,488	\$1,599,683	\$1,479,371
Local Tax Revenue	\$468,340	\$474,218	\$402,215	\$328,800	\$985,308	\$957,604	\$957,845	\$1,105,025
Other Local	\$56,388	\$118,285	\$150,923	\$11,961	\$278,556	\$280,540	\$3,259,073	\$257,161
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$6,586,703	\$7,088,453	\$7,677,230	\$7,942,599	\$314,734	\$377,698	\$288,728	\$381,627
Federal Revenue	\$3,111	\$3,537	\$3,537	\$3,493	\$1,175,101	\$1,036,403	\$1,044,724	\$1,157,059
Other Sources	\$8,263	\$9,912	\$15,131	\$19,051	\$448,598	\$401,184	\$653,483	\$324,917
<b>Totals</b>	<b>\$8,746,384.00</b>	<b>\$9,182,743.00</b>	<b>\$9,807,160.00</b>	<b>\$9,396,604.00</b>	<b>\$4,828,577.00</b>	<b>\$4,790,917.00</b>	<b>\$7,803,536.00</b>	<b>\$4,705,160.00</b>
<b>EXPENDITURES</b>								
Salaries	\$4,513,998	\$4,832,980	\$5,226,373	\$5,407,182	\$1,002,961	\$887,562	\$891,135	\$923,219
Benefits	\$1,485,814	\$1,577,536	\$1,766,349	\$1,889,158	\$302,274	\$240,311	\$242,164	\$300,721
Purchased Services	\$424,876	\$430,977	\$571,546	\$563,051	\$143,221	\$118,569	\$3,253,500	\$1,005,307
Supplies & Materials	\$344,806	\$292,049	\$446,078	\$372,742	\$479,412	\$428,775	\$449,088	\$420,159
Capital Outlay	\$62,884	\$26,881	\$125,726	\$21,456	\$144,384	\$247,453	\$353,977	\$384,777
Debt Retirement	\$0	\$0	\$0	\$0	\$960,281	\$1,264,225	\$1,035,378	\$1,145,948
Insurance & Judgments	\$59,216	\$63,013	\$64,198	\$65,440	\$568	\$567	\$568	\$574
Transfers (net)	\$366,448	\$401,184	\$611,032	\$324,917	\$90,413	\$9,912	\$57,582	\$19,051
Contingency Reserve	\$694,412	\$694,412	\$820,412	\$694,412				
Unappropriated Balances	793,930.00	863,711.00	175,446.00	58,246.00	1,705,063.00	1,593,543.00	1,520,144.00	505,404.00
<b>Totals</b>	<b>\$8,746,384.00</b>	<b>\$9,182,743.00</b>	<b>\$9,807,160.00</b>	<b>\$9,396,604.00</b>	<b>\$4,828,577.00</b>	<b>\$4,790,917.00</b>	<b>\$7,803,536.00</b>	<b>\$4,705,160.00</b>

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