

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho, will be held on the 17th day of June 2015 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
/s/ Cathy Cooper, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET								
ALL FUNDS								
Kimberly School District No. 414								
	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
REVENUES								
Beginning Balances	\$1,488,338.00	\$1,558,124.00	\$1,090,700.00	\$995,196.00	\$1,737,488.00	\$1,599,683.00	\$1,479,371.00	\$698,660.00
Local Tax Revenue	474,218.00	402,215.00	328,800.00	330,000.00	957,604.00	957,845.00	1,105,025.00	1,204,706.00
Other Local	118,285.00	150,923.00	11,961.00	30,075.00	280,540.00	3,259,073.00	257,161.00	324,143.00
County Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenue	7,088,453.00	7,677,230.00	7,942,599.00	8,653,137.00	377,698.00	288,728.00	381,627.00	400,805.00
Federal Revenue	3,537.00	3,537.00	3,493.00	532.00	1,036,403.00	1,044,724.00	1,157,059.00	1,117,161.00
Other Sources	9,912.00	15,131.00	19,051.00	24,073.00	401,184.00	653,483.00	324,917.00	376,606.00
Totals	\$9,182,743.00	\$9,807,160.00	\$9,396,604.00	\$10,033,013.00	\$4,790,917.00	\$7,803,536.00	\$4,705,160.00	\$4,122,081.00
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
EXPENDITURES								
Salaries	\$4,832,980.00	\$5,226,373.00	\$5,407,182.00	\$5,732,114.00	\$887,562.00	\$891,135.00	\$923,219.00	\$890,483.00
Benefits	1,577,536.00	1,766,349.00	1,889,158.00	2,054,660.00	240,311.00	242,164.00	300,721.00	345,626.00
Purchased Services	430,977.00	571,546.00	563,051.00	562,745.00	118,569.00	3,253,500.00	1,005,307.00	161,998.00
Supplies & Materials	292,049.00	446,078.00	372,742.00	442,830.00	428,775.00	449,088.00	420,159.00	415,932.00
Capital Outlay	26,881.00	125,726.00	21,456.00	13,277.00	247,453.00	353,977.00	384,777.00	280,655.00
Debt Retirement	0.00	0.00	0.00	0.00	1,264,225.00	1,035,378.00	1,145,948.00	746,923.00
Insurance & Judgments	63,013.00	64,198.00	65,440.00	67,421.00	567.00	568.00	574.00	580.00
Transfers (net)	401,184.00	611,032.00	324,917.00	376,606.00	9,912.00	57,582.00	19,051.00	24,073.00
Contingency Reserve	694,412.00	820,412.00	694,412.00	694,412.00				
Unappropriated Balances	863,711.00	175,446.00	58,246.00	88,948.00	1,593,543.00	1,520,144.00	505,404.00	1,255,811.00
Totals	\$9,182,743.00	\$9,807,160.00	\$9,396,604.00	\$10,033,013.00	\$4,790,917.00	\$7,803,536.00	\$4,705,160.00	\$4,122,081.00
A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.								

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

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