Kimberly School District April 2025 - April 2024 Comparision - General Fund

	FY25 April 2025	FY24 April 2024		Year To Date FY25	Year To Date FY24	FY25	FY24
REVENUE							
Revenue							
Revenues (-)	\$198,291.23	\$586,871.28		\$18,799,992.72	\$17,586,544.22	92.1%	94.4%
			FY24 \$431,793.00				
			Additional Discretionary				
Sub-total : Revenue	(\$198,291.23)	(\$586,871.28)		(\$18,799,992.72)	(\$17,586,544.22)	92.1%	94.4%
Total : REVENUE	(\$198,291.23)	(\$586,871.28)		(\$18,799,992.72)	(\$17,586,544.22)	92.1%	94.4%
EXPENDITURES						-	
Expenditures							
Elementary (+)	\$318,539.65	\$283,830.67		\$2,569,163.86	\$2,397,652.28	68.6%	68.6%
Middle School (+)	\$159,066.45	\$150,005.50		\$1,360,687.95	\$1,319,205.71	67.9%	68.9%
High School (+)	\$223,204.24	\$216,277.85		\$1,860,104.40	\$1,764,310.34	67.6%	66.6%
Interscholastic Program (+)	\$22,963.44	\$21,721.78		\$200,533.14	\$195,495.95	72.2%	72.1%
School Activities (+)	\$12,654.11	\$10,593.86		\$53,111.68	\$54,852.66	71.3%	74.6%
Attend-Guidance-Health Program (+)	\$33,917.25	\$32,868.27		\$277,457.22	\$259,240.02	64.9%	64.5%
Special Services Program (+)	\$88,790.16	\$77,252.78		\$716,183.39	\$637,672.77	66.9%	66.8%
Curriculum (+)	\$50,180.77	\$67,874.83		\$474,405.61	\$402,723.36	66.3%	66.2%
Educational Media Program (+)	\$32,489.02	\$29,471.96		\$260,559.43	\$244,175.21	66.3%	66.8%
Instruction-Related Technology	\$44,205.06	\$23,839.95		\$348,126.71	\$332,934.14	87.2%	88.4%
Board of Education Program (+)	\$12,762.48	\$1,718.79		\$65,310.98	\$36,095.43	18.8%	12.3%
District Administration Program (+)	\$16,059.15	\$15,373.56		\$169,825.99	\$160,970.95	81.8%	82.2%
School Administration Program (+)	\$120,635.20	\$113,502.29		\$1,095,968.29	\$1,036,104.79	75.8%	76.4%
Business Operation Program (+)	\$44,556.20	\$38,603.29		\$449,139.79	\$417,028.47	89.0%	86.8%
Custodial Program (+)	\$92,510.64	\$81,986.57	\$10,531.92 Supplies	\$1,015,613.95	\$871,425.69	83.9%	98.0%
Maintenance Program (+)	\$45,878.10	\$29,191.08		\$552,821.43	\$442,155.20	84.1%	86.7%
Transporation Program (+)	\$53,916.83	\$54,128.12		\$577,634.81	\$573,806.05	72.9%	75.6%
Child Nutrition Program (+)	\$1,914.24	\$1,889.91		\$16,391.19	\$14,779.75	74.6%	75.9%
Transfers Out (+)	\$0.00	\$0.00		\$0.00	\$0.00	0.0%	0.0%
Contingency (+)	\$0.00	\$0.00		\$0.00	\$0.00	0.0%	0.0%
Sub-total : Expenditures	\$1,374,242.99	\$1,250,131.06	_	\$12,063,039.82	\$11,160,628.77	60.1%	61.1%
Total : EXPENDITURES	\$1,374,242.99	\$1,250,131.06		\$12,063,039.82	\$11,160,628.77	60.1%	61.1%
NET ADDITION/(DEFICIT)	\$1,175,951.76	\$663,259.78		(\$6,736,952.90)	(\$6,425,915.45)		