

Kimberly School District #414  
REGULAR BOARD MEETING FY25  
WEDNESDAY, AUGUST 21, 2024  
ITEM# 12B7 KHS ATHLETIC EXPANSES

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The practice of KHS athletics has been to provide all lodgings and meals for athletes at the state tournaments. The total for the last two school years for state tournament lodging and meals was in excess of \$92,000. This is funded by the athletic department revenues, specifically activity cards and admission to games. That said, this has put the athletic department into negative spending. Therefore, Zach Dong is proposing the following regarding KHS athletics state tournaments to address financial shortfall.

- Meals- The KHS Athletic Department will provide \$20 per person to use for food. Additional meals will be at the cost of the program and/or athlete.
- All expenses for volunteer coaches will be at the cost of the specific program.