

**FOUNDATION PROGRAM CALCULATION  
FEBRUARY 15, 2025**

Kimberly School District # 414

1. SUPPORT UNITS		94.64
2.a. ENTITLEMENT @	\$23,472.00 per unit (general discretionary)	\$2,221,390.08
2.b. ENTITLEMENT @	20,150.00 per unit (health insurance)	<u>1,906,996.00</u>
COMBINED	<u>\$43,622.00</u>	4,128,386.08
3. SALARY APPORTIONMENT		8,217,485.10
4. BENEFIT APPORTIONMENT		1,714,795.02
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		282.00
7. TRANSPORTATION		429,658.00
8. ADJUSTMENTS		2,346.41
9. TOTAL SUPPORT (lines 2 through 8)		\$14,492,952.61
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$12,850,159.48
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		\$6,903,285.00
13. NOVEMBER 15 PAYMENT (General Funds)		2,833,185.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$9,736,470.00
17. AMOUNT DUE THIS PAYMENT		\$3,113,689.48
18. OTHER STATE SUPPORT PAID TO DATE (not included in above		
Charter School Facilities		\$0.00
College and Career Advisors and Student Mentors		41,918.00
Content & Curriculum (Digital)		33,250.00
Continuous Improvement Plans and Training		0.00
Early Graduation Scholarship (Advanced Opportunities)		7,392.00
English Language Acquisition		25,628.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		0.00
Literacy Proficiency - K-3 Enrollment		183,479.00
Literacy Proficiency - K-3 Testing		224,809.00
Math and Science Requirement		0.00
National Board for Professional Teaching Standards		0.00
Professional Development (Dyslexia)		0.00
Professional Development (General)		0.00
Remediation		32,130.00
Safe & Drug-Free		13,366.00
School District Facilities		1,034,283.60
School District Modernization Funds		5,154,008.00
Technology (Classroom, Wireless, Instructional Management System)		0.00
Unemployment Insurance (pd directly to DOL) (net of CARES Act Credit)		883.80
TOTAL OTHER STATE SUPPORT		\$6,751,147.40
19. RATIO		0.0058856841