

## Kimberly School Board of Trustees 2024 Yearly Goals

Adopted 4-17-24

Reviewed/Revised 7-18-24

Reviewed Revised 10-17-24

**Student Mental Health:** Continue to support Student Mental Health with such programs as AWARE, PBIS, Sources of Strength, etc. Additionally, develop plans to sustain these programs once the AWARE grant is finished. Additionally, provide outreach and awareness for parents/guardians for such things as vaping, cyberbullying, social media issues, sexting, etc.

7-18-24 Update: All schools completed Tier III PBIS training in June. Parental outreach is being planned by the administration for the fall of 2024.

10-17-24 Update: Interviewing additional Clinician. Ludean Page is arranging outreach and awareness.

**Plant Facilities Planning:** The Long-Range Planning Committee will recommend and updated Master Building Plan at the May or June 2024 board meeting, including timelines, and develop strategies for funding future building projects including possible bond election dates.

7-18-24 Update: KSD Board approved the Master Building Plan at the June 27, 2024, meeting.

10-17-24 Update: A building committee is being formed, co-chaired by Keelie Campbell and Casey Paulk. We are currently in the process of selecting members.

**CTE Programs:** Expand CTE programs, specifically in the health sciences by partnering with RISE Charter school to develop a HOSA program. Additionally, expand internship and apprenticeship opportunities for students. KHS will provide a report to the board of trustees on the current internship program during the May or June regular scheduled meeting.

7-18-24 Update: KSD has supported RISE in offering health occupations courses, with fifteen KHS students enrolled for the 24-25 school year. We still need to schedule a report on the internships from KHS.

10-17-24 Update: There are 12 or 13 KHS students enrolled in the Health Occupations course at RISE. We still need to schedule a report on the internships.

**Student Academic Achievement:** Frequent reporting of Academic Achievement via the monthly student achievement report including identification of weakness and specific strategies to improve in those areas. Additionally, identify three drivers of success at each building and include them in the monthly student achievement report. Lastly, Kimbelry School District will be above the state average in all state assessments, if not, a plan of action will be developed and implemented at the building level.

7-18-24 Update: Student Achievement reports are on the agenda for each meeting. In progress, action plans and identification of drivers of success.

10-17-24 Update: All principals reporting to the board on Academic Action Plan.

**Strategic Plan:** The Long-Range Planning Committee will recommend an update to the Long-Range Plan at the May or June 2024 board meeting that will include measurable goals and timelines. The KSD Administration will provide reports, updates, progress, and timelines regarding the KSD yearly goals and Long-Range Plan to the Kimberly Board of Trustees quarterly at the July, October, January, and April regular scheduled board meetings.

7-18-24 Update: Long Range Plan was approved at the June 27, 2024, meeting. Updates for the KSD Board's goals are scheduled quarterly.

10-17-24 Update: A building committee is being formed, co-chaired by Keelie Campbell and Casey Paulk. We are currently in the process of selecting members.