

## View results

Respondent

5 Matthew Belliston

**14:16**  
Time to complete

## Applicant Information

**1. Name \***

Matthew Belliston

**2. School/Department \***

High School Performing Arts

**3. Phone Number \***

4356900415

## Purpose and Objectives

**4. Brief Description of the Project/Initiative** *(Provide a concise overview of what you are planning to do)* \*

The high school musical theatre department would like to purchase a short throw projector to use for backdrops for musicals and other performances.

**5. Goals and Objectives** *(Describe the specific goals and objectives of the project/initiative and how they align with the district's mission and support student learning)* \*

This will improve the quality of productions and also use the talents and skills of the visual artists in our school. The students will have more ownership for their productions and also lower the cost of building materials and paint for productions. This also prepares them for the future with most professional shows using projections for backdrops.

## Funding Details

**6. Total Amount of Funds Requested** \*

\$3,800

**7. Current/Future Funds** *(What funds are currently available for this project and describe future fund-raising plans)* \*

We don't have extra funds in our club account as we are trying to cover costs of scripts, music and costumes.

8. **Estimated Cost for Students** (*What is the estimated "out of pocket" cost per student*) \*

Students would not have out of pocket expense. If you're asking what it costs is per student, about 60 students in musical theatre, 20 others in choir and about 30 in band and orchestra. That's about 100 students at the high school so about \$38 per kid in high school performing arts and there are several other groups who use the space.

9. **Budget Breakdown** (*Provide a detailed budget, including specific items, quantities and costs*) \*

\$2800 for a short throw high lumens projector. \$1000 to cover software, wiring and installation.

## Impacts and Outcomes

10. **Target Audience** (*Specify who will benefit from this project/initiative, such as specific student groups, grade levels, number of students, etc.*) \*

High school musical theatre, choir, orchestra, band, BPA for Mr. KHS, Miss Kimberly, middle school choirs and band, and outside organizations that use the space.

11. **Expected Outcomes** (*Detail the expected impact on student learning and academic experience*) \*

Students will be able to meet performance standards and bring their level of performance with cross curricular art activities.

12. **Evaluation Plan** (*Describe how you will assess the success of the project/initiative*) \*

We will see if there is greater attendance at our performances. In the high school choirs and musical theatre students do post performance evaluations and their comments would help inform us of the usefulness of the projector.

## Additional Information

13. **Previous Funding** *(If applicable, list any previous funding received for similar projects/initiatives and their outcomes)* \*

None

14. **Additional Comments** *(Include any other information that may be relevant to the board's decision)* \*

The equipment for this project could be moved to a future auditorium.

## Approvals

15. **Applicant Signature** *(Type name below)* \*

Matthew Belliston

16. **Principal/Director Signature** *(Type name below)* \*

Darin Gonzales

17. **Date** \*

11/12/24

## Submission Instructions

Please submit completed form at least 10 business days prior to the regularly scheduled board meeting to be considered for funding.

Board Meeting dates can be found at <https://www.kimberly.edu/board-meeting-dates>

The Board kindly requests that a representative, including student representative(s), from your organization be present at the board meeting where your funding request will be discussed. This will allow for any questions or clarifications to be addressed as needed