



Kimberly School District Master Building Plan

Document Control

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Long Range Committee Members (2024):

Matt Schvaneveldt	Megan Garner	Keegan Preece
Darin Gonzales	Heidi Child	Emily Meidell
Kim Brackett	Casey Paulk	Brett Welch
Jeremy Higley	Whitney Hyatt	Sharee Hamilton
Evan Sonderegger	Bridget Tilton	Luke Schroeder

Revision History

Rev. #	Description of what changed	Revised By	Date (MM/DD/YY)
N	Pre-pandemic revisions	LRPC	
01	Post-pandemic revisions, added revision history starting with version 01	Casey Paulk on behalf of LRPC	6/20/24

Approval History

Rev. #	Description of audience	Approvers	Date (MM/DD/YY)
01	Long Range Planning Committee	Kim, Heidi, Sharee, Emily, Bridget, Luke, Casey	05/06/24
01	KSD Board of Trustees	Requesting approval in KSD Board Meeting	06/20/24

Immediate (1-5 years):

- Reevaluate goals from previous master plan, determine needs for immediate term post-pandemic
- Pay off existing land debt
- Create shared / flexible space to be used between KMS & KHS, allowing for expansion according to demographer report (latest available from district office)
- Consult with the builder, architect, and financial adviser based on needs vs bonding capacity for expansion to include but not limited to:
 - Auditorium

- Need to determine what amount of seating we need here.
 - Can include related classes (e.g. – fine arts)
 - Shared space between MS & HS
 - Explore possibility of collapsible seats to be able to use that space in other ways
- Renovation of KMS/KHS parking lots
 - Additional parking
 - Redesign of pick up/drop off & bus lanes
- Expansion to accommodate the growth in RISE student enrollment
- Field house (that is available for public use, could be revenue generating)
- Practice fields, including relocation
- Independent kitchen space
- KMS Gym
- Adequate transportation space
- Administration space
- Educate community on what has been done for renovations in the 2000s
 - Previous plans
 - Future plans - create maps for future space usage
- Ag shop & program expansion via existing funding available through grant
- Define measurements, method, and frequency to report progress to KSD board & patrons

5-10 years:

- Update demographer report for 2030-2039
- Assess progress on short term goals, identify need to adjust based on growth of district
- Evaluate need for building expansion according to demographer report (latest available from district office)

15-20 Years:

- Assess progress on medium term goals, identify need to adjust based on growth of district
- Assess current programs and potential future program offers
- Evaluate needs for renovations/upkeep to existing district buildings

Enrollment and **capacity** (4/1/24 Estimates)

- 2029-2030
 - ES Enrollment 781 Capacity 1200- 1300
 - MS Enrollment 455 Capacity 550-600
 - HS Enrollment 679 Capacity 700-750
- 2034-2035
 - ES Enrollment 862 Capacity 1200-1300
 - MS Enrollment 422 Capacity 600-700
 - HS Enrollment 596 Capacity 800-900